

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2018 is as follows:

**Revenues**

|   |                      |
|---|----------------------|
| Local                                   | \$ 21,000            |
| State                                   | 13,749,805           |
| Federal                                 | 385,000              |
| Incoming Transfers                      | 84,585               |
| Fund Modifications                      | -                    |
| Total Revenues                          | <u>\$ 14,240,390</u> |
| Total Fund Balance July 1, 2017         | <u>10,117</u>        |
| Total Available to Appropriate          | \$ 14,250,507        |
| Total Appropriated for Fiscal Year 2018 | <u>\$ 14,000,302</u> |
| Fund Balance June 30, 2018              | <u>\$ 250,205</u>    |

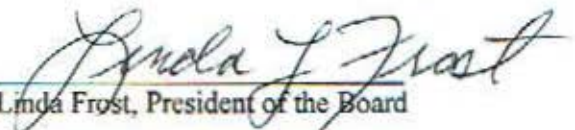
BE IT FURTHER RESOLVED, that \$14,000,302 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

|                             |                      |
|-----------------------------|----------------------|
| Instruction:                |                      |
| Basic Programs              | \$ 8,370,419         |
| Added Needs                 | 840,475              |
| Support Services:           |                      |
| Pupil Support               | -                    |
| Instructional Staff Support | 311,660              |
| General Administration      | 498,124              |
| School Administration       | 1,756,501            |
| Business Services           | 1,529,081            |
| Operations and Maintenance  | 224,000              |
| Transportation              | -                    |
| Central                     | 470,042              |
| Other                       | -                    |
| Community Services          | -                    |
| Fund Modifications          | -                    |
| Total Expenditures          | <u>\$ 14,000,302</u> |

**President's Certification:**

I certify that the foregoing resolution was duly adopted by Michigan Connections Academy Board of Directors at a properly noticed open meeting held on the 21st day of June 2017 where a quorum was present.

By:   
Linda Frost, President of the Board