NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

Page 3 GENERAL M & O FUND FUND NO: 100

July 1, 2019 - June 30, 2020

	1100110	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	0-4-	Functions / Description	Durdmat	Dudmat	Calariaa	Danafita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 1	Code 512	Functions/Programs Elementary School Program	Budget \$1,091,505.19	Budget \$878,682.26	Salaries \$217,630.65	Benefits \$113,787.13	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$3,364,526.71	1,184,385.21	479,356.72						
3	517	Alternative School Program	0.00	\$0.00	1,104,303.21	479,330.72	***********					
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	344,656.79	\$470,357.49	329,302.69	141.054.80						
6	522	Special Education Preschool Program	344,030.73	\$0.00	323,302.03	141,004.00						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				70.00								
14	500	TOTAL INSTRUCTION	\$4,327,029.17	\$4,713,566.46	\$1,731,318.55	\$734,198.65	##########	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			· /- /- /-	, , , , ,	, , , , , , , , , , , , ,	· · / · · ·		,	***	**	***	***
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	377,533.55	\$365,925.45	8,767.00	3,594.47	353,563.98					
18		11	,		,	,	ŕ					
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	0.00	\$0.00								
21	623	Instruction-Related Technology Program	161,774.52	\$162,274.52			162,274.52					
22	631	Board of Education Program	37,700.00	\$46,200.00			33,000.00				13,200.00	
23	632	District Administration Program	1,125,175.47	\$1,316,512.71	414,767.30	179,435.00	710,810.41	11,500.00				
24												
25	641	School Administration Program		\$0.00								
20	054	D O D	4.500.00	#4.750.00			4.750.00					
27	651 655	Business Operation Program Central Service Program	1,500.00	\$1,750.00 \$0.00			1,750.00					
28	656			\$0.00								
29	661	Administrative Technology Services Prog Buildings-Care Program (Custodial)	125,858.40	\$128,257.21			128,257.21					
30 31	663	Maintenance - Non Student Occupied	5,500.00	\$128,257.21			1,500.00					
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	5,500.00	\$1,500.00			1,300.00					
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001	Occurry Frogram		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
50												

|\liversign: |\liv

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
13	0-4-	Franchisms (December 2)	Dudaat	Decident	0-1:	D #4-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$1,835,041.94	\$2,022,419.89	\$423.534.30	\$183,029.47	\$1,391,156.12	\$11,500.00	\$0.00	\$0.00	\$13,200.00	\$0.00
42	000	TOTAL GOLT CICT GERVICES	ψ1,000,0+1.0+	ΨΖ,022,413.03	ψ+20,004.00	φ100,020.47	ψ1,001,100.12	ψ11,000.00	ψ0.00	ψ0.00	φ10,200.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47		·										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied	12,000.00	12,000.00					12,000.00			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES										
62 63			\$6,174,071.11	\$6,747,986.36	\$2,154,852.85	\$917,228.12	\$3,639,205.38	\$11,500.00	\$12,000.00	\$0.00	\$13,200.00	\$0.00
64		(Lines 14+41+48+53+60)	\$6,174,071.11	ф0,747,980.30	\$2,154,852.85	Ф917,228.12	\$3,039,205.38	\$11,500.00	\$12,000.00	\$0.00	\$13,200.00	\$0.00
_	050	Oti										
65 66	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)			(Applies to Ger	oral Fund only	Λ					
67		(3% of life 63) (Applies to General Fund only)			(Applies to Gel	ierai i unu oni	()					
68		TOTAL APPROPRIATION	\$6,174,071.11	\$6,747,986.36								
69		(Line 63 + line 66)	φ0,174,071.11	φ0,747,900.30								
70		(Ente do 1 line do)										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	24,839.20	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	24,839.20	0.00	The total or	line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	6,174,071.11	6,747,986.36								
79		Unappropriated Balance	CC 474 074 44	TC 747 00C 00								
80		TOTAL APPROPRIATION (lines 78 + 79)	Φ0,174,071.11	\$6,747,986.36								

Page 21 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2019 - June 30, 2020

BUDGET

FUND NO: 251

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$33,120.15	\$96,567.34	\$85,550.28	\$10,517.06	\$500.00					
2	515	Secondary School Program	165,454.30	\$91,950.31	60,199.83	31,750.48						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				·								
14	500	TOTAL INSTRUCTION	\$198,574.45	\$188,517.65	\$145,750.11	\$42,267.54	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15					. ,	. ,	·					
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								-
18				*								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								-
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	10,425.55	\$11,482.35	8,901.05	2,581.30						
24				* · · · , · · · = · · · ·	0,000	_,,,,,,,,,,						
25	641	School Administration Program		\$0.00								
20	0	- Conson / tunninguation : regram		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00		-						
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								-
33	665	Maintenance - Grounds		\$0.00								-
34	667	Security Program		\$0.00								-
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		' ~										
:3\Publi	c\Connections Ac	ademy\Charter School Financial Services\05 - INSPIRE\Budgets\2019-2	020 School Year\[2020-Exc	enditures.xlsm]251	!		<u> </u>					
		Subtotal (carried over to page b)	10,425.55	11,482.35	8,901.05	2,581.30	0.00	0.00	0.00	0.00	0.00	0.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE:	Round ea	ach entry to the nearest dollar amount.			•							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0.00					•		Ü	
40												
41	600	TOTAL SUPPORT SERVICES	\$10,425.55	\$11,482.35	\$8,901.05	\$2,581.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	<u> </u>	Capital / toolsto tollotadolit Goodpica		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		101712071117127100211111001111110	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψο.οο	\$0.00	ψ0.00	φοιοσ	Ψ0.00	ψ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transfere Gut		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		101/120111211021111020	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψο.οο	\$0.00	ψ0.00	φοιοσ	Ψ0.00	ψ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$209,000.00	\$200,000.00	\$154,651.16	\$44,848.84	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(======	+=+++++++++++++++++++++++++++++++++++	+ _00,000.00	4 10 1,00 1110	4 1 1,0 1010 1	Ų O O O O	40.00	40.00	70.00	70.00	40.00
65								1				
66												
67												
68		TOTAL APPROPRIATION	\$209,000.00	\$200,000.00								
69		(Line 63 + line 66)	Ψ200,000.00	Ψ200,000.00								
70		(Eine do 1 line do)										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	209,000.00	200,000.00								
76		TOTAL REVENUE (lines 74 + 75)	209,000.00	200,000.00	The total on	line 76 must e	qual the total or	n line 80.				
77							-					
78		Total Appropriation	209,000.00	200,000.00								
79		Unappropriated Balance	0.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$209,000.00	\$200,000.00								

Page 27

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

EXPENDITURESJuly 1, 2019 - June 30, 2020

BUDGET

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	66,999.48	\$64,937.29	50,339.00	14,598.29						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		Ŭ.		·								
14	500	TOTAL INSTRUCTION	\$66,999.48	\$64,937.29	\$50,339.00	\$14,598.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			+ ,	* - ,	+ /	, ,	*	,		*	*	*
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	79,112.55	\$87,464.54	67,802.00	19,662.54						
18			-,	, - ,	- ,	-,						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	10,887.97	\$4,598.17	3,565.00	1,033.17						
24		g		¥ 1,000111	0,000.00	1,000111						
25	641	School Administration Program		\$0.00								
20	•	Ü		·								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35							_					
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
file3\Public	C\Connections_Aca	ademy\Charter School Financial Services\05 - INSPIRE\Budgets\2019-2	020 School Year\[2020-Exp	enditures.xlsm]257	•					•	•	
		Subtotal (carried over to page b)	90,000.52	92,062.71	71,367.00	20,695.71	0.00	0.00	0.00	0.00	0.00	0.00

FUND NO: 257

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

			Proposed	100	200	300	400	500	600	700	800
0 1	- · · · · · · · · · · · · · · · · · · ·	Б	5	0.1.	D (")	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Program		\$0.00								
600	TOTAL CURRORT CERVICES	\$00,000 F2	#00.000.74	₽74 267 00	\$20 COE 74	20.00	CO. OO.	PO 00	ድር ዕር	የ 0.00	\$0.00
600	TOTAL SUPPORT SERVICES	\$90,000.52	\$92,062.71	\$71,367.00	\$20,095.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710	Child Nutrition Program		0.00								
	Community Services Program										
730	Enterprise Operations		0.00								
700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	TOTAL NON INCTROCTION	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
810	Capital Assets - Student Occupied		0.00								
	·										
011	Capital Assets - NoriStudent Occupied		0.00								
800	TOTAL CAPITAL ASSET PROGRAMS	00.00	00.02	00.02	00.02	\$0.00	00.02	00.02	\$0.00	\$0.00	\$0.00
000	TOTAL CALITAL AGGETT ROOKAWG	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
911	Deht Services Program - Principal		0.00								
020	Transfere out		0.00								
900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		***	,,,,,	,	,	*		*	****	*	*****
	TOTAL EXPENDITURES										
	(Lines 14+41+48+53+60)	\$157,000.00	\$157,000.00	\$121,706.00	\$35,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				•	•		•		•		
	TOTAL APPROPRIATION	\$157,000.00	\$157,000.00								
	(Line 63 + line 66)										
	BUDGET SUMMARY										
				BUDGET SUM	MARY:						
				-1							
	TOTAL REVENUE (lines /4 + /5)	157,000.00	157,000.00	ine total on	iine 76 must e	qual the total o	n iine 80.				
	Tatal Assessment ties	457,000,00	457,000,00								
		157,000.00	157,000.00								
		\$157,000,00	\$157,000,00								
	912	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION 810 Capital Assets - Student Occupied 811 Capital Assets - NonStudent Occupied 800 TOTAL CAPITAL ASSET PROGRAMS 911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Refunded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60)	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION 810 Capital Assets - Student Occupied 811 Capital Assets - NonStudent Occupied 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 911 Debt Services Program - Principal 912 912 Debt Services Program - Refunded Debt 920 920 Transfers Out 900 900 TOTAL OTHER SERVICES \$0.00 TOTAL EXPENDITURES (Lines 14+41+48+53+60) \$157,000.00 TOTAL APPROPRIATION (Line 63 + line 66) \$157,000.00 Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 157,000.00 Total Appropriation Unappropriated Balance 157,000.00	710 Child Nutrition Program 0.00 720 Community Services Program 0.00 730 Enterprise Operations 0.00 700 TOTAL NON-INSTRUCTION \$0.00 810 Capital Assets - Student Occupied 0.00 811 Capital Assets - NonStudent Occupied 0.00 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 911 Debt Services Program - Principal 0.00 912 Debt Services Program - Interest 0.00 913 Debt Services Program - Refunded Debt 0.00 920 Transfers Out 0.00 900 TOTAL OTHER SERVICES \$0.00 900 TOTAL EXPENDITURES (Lines 14+41+48+53+60) \$157,000.00 \$157,000.00 TOTAL APPROPRIATION (Line 63 + line 66) \$157,000.00 \$157,000.00 Beginning Fund Balance Revenues + Transfers In 157,000.00 157,000.00 TOTAL REVENUE (lines 74 + 75) 157,000.00 157,000.00	Total Child Nutrition Program	Total Appropriation	Total Appropriation Child Nutrition Program Community Services Communit	Total Appropriated September Septemb	Child Nutrition Program	Community Services Program	Community Services Program

\file3\Public\Connections_Academy\Charter School Financial Services\05 - INSPIRE\Budgets\2019-2020 School Year\[2020-Expenditures.xlsm]257b

Page 29 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

July 1, 2019 - June 30, 2020

BUDGET

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 \$0.00 18,000.00 2 515 Secondary School Program 10.000.00 \$18,000.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 10 Summer School Program \$0.00 541 542 Adult School Program \$0.00 11 12 546 **Detention Center Program** \$0.00 13 TOTAL INSTRUCTION \$18,000.00 14 500 \$10,000.00 \$0.00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0.00 24 25 School Administration Program \$0.00 641 20 27 **Business Operation Program** \$0.00 651 Central Service Program \$0.00 28 655 Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 \$0.00 664 33 Maintenance - Grounds \$0.00 665 Security Program 34 667 \$0.00 35 Pupil - To School Trans. Program 36 681 \$0.00 Pupil - Activity Trans. Program 37 682 \$0.00 38 683 General Transportation Program \$0.00 \file3\Public\Connections_Academy\Charter School Financial Services\05 - INSPIRE\Budgets\2019-2020 School Year\[2020-Expenditures.xlsm]261 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

EXPENDITURES Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

Page 30

FUND NO: 261

July 1, 2019 - June 30, 2020 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$10,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$10,000.00	\$18,000.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	IMARY:						
75		Revenues + Transfers In	10,000.00	18,000.00								
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	18,000.00	The total or	n line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	10,000.00	18,000.00								
79		Unappropriated Balance	(C40,000,00	640,000,00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$18,000.00								

BUDGET

\file3\Public\Connections_Academy\Charter School Financial Services\05 - INSPIRE\Budgets\2019-2020 School Year\[2020-Expenditures.xlsm]261b

BUDGET EXPENDITURES

Page 37 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271**

July 1, 2019 - June 30, 2020

_ine 1			Prior Year	Proposed	100	200	300	400	500	600	700	800
1	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	35,000.00	\$31,000.00	12,602.00		18,398.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$35,000.00	\$31,000.00	\$12,602.00	\$0.00	\$18,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								-
17	616	Special Education Support Services Prog		\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00								-
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				****								
25	641	School Administration Program		\$0.00								
20		· ·		·								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:3\Public	c\Connections_Aca	idemy\Charter School Financial Services\05 - INSPIRE\Budgets\2019-2\ Subtotal (carried over to page b)	0.00 School Year\[2020-Exp	enditures.xlsm]271	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

INO I L.	rtouria co	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0.00							Ĭ	
40				·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital / toodio Tronotadoni Goodpica		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		1017.207.117.27.002111.1001.11.110	ψο.σσ	ψο.οο	φοιοσ	φοιοσ	ψο.σσ	φοιου	ψο.σσ	ψο.σσ	ψο.σσ	Ψ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transfer Gut		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61					·	·					·	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$35,000.00	\$31,000.00	\$12,602.00	\$0.00	\$18,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64			. ,	. ,			. ,	·	·	·	·	·
65							I.	1	l e e e e e e e e e e e e e e e e e e e	I	I.	
66												
67												
68		TOTAL APPROPRIATION	\$35,000.00	\$31,000.00								
69		(Line 63 + line 66)	***************************************	***,*******								
70		(======================================										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In	35,000.00	31,000.00								
76		TOTAL REVENUE (lines 74 + 75)	35,000.00	31,000.00	The total on	line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	35,000.00	31,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$35,000.00	\$31,000.00								

\file3\Public\Connections_Academy\Charter School Financial Services\05 - INSPIRE\Budgets\2019-2020 School Year\[2020-Expenditures.xlsm]271b