

COLLEGE AND CAREER ADVISING AND MENTORING PLAN (2018-2019)

BUDGET (OPTIONAL) - TEMPLATE PART 3

District Name and Number:	INSPIRE Academics #457
Budget for 2018-2019 :	\$38,482.00

Personnel				
Position / Item	Details	FTE	Cost Per FTE	Total Cost
School Counselor	1 School Counselor, salaried	1.0	30,313.12	30,313.12
				0.00
				0.00
Benefits	1 School Counselor, salaried	1.0	6,668.88	6,668.88
			Subtotal	36,982.00
Supplies/Equipment				
Item	Details	# Items	Cost Per Item	Total Cost
				0.00
				0.00
			Subtotal	0.00
Transportation				
Item	Details	# Students	Cost Per Student	Total Cost
				0.00
				0.00
			Subtotal	0.00
Professional Development/Training				
Item	Details	# Hours	Cost Per Item	Total Cost
				0.00
				0.00
				0.00
			Subtotal	0.00
Other Costs				
Item	Details	# Items	Cost Per Item	Total Cost
Travel	To conduct college visits across the State	1	1,500.00	1,500.00
				0.00
				0.00
			Subtotal	1,500.00
			TOTAL COSTS	\$38,482.00