

FY 2022 Summary of charter school proposed budget

CTDS number 078511000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	5,546,220	9,993,936	80.2%
Support services			
2100 Students	65,000	84,000	29.2%
2200 Instruction	19,000	22,000	15.8%
2300 General administration	0	0	
2400 School administration	5,237,504	7,940,367	51.6%
2500 Central services	46,000	48,700	5.9%
2600 Operation & maintenance of plant	436,118	604,296	38.6%
2900 Other support services	1,464,506	258,451	-82.4%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	12,814,348	18,951,750	47.9%
200 Special education			
1000 Instruction	2,870,912	2,985,787	4.0%
Support services			
2100 Students	0	0	
2200 Instruction	490,656	695,305	41.7%
2300 General administration	0	0	
2400 School administration	1,405,740	1,425,386	1.4%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	4,767,308	5,106,478	7.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	17,581,656	24,058,228	36.8%

The budget of Arizona Connections Academy (d.b.a. Arizona Connections Academy) for fiscal year 2022 was officially proposed by the Governing Board on May 18, 2021. The complete budget may be reviewed by contacting Heather Noto at 4807825842 or hnoto@aca.connectionsacademy.org.

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
<b>Special education programs</b>			
Total all disability classifications	4,767,308	5,106,478	7.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	4,767,308	5,106,478	7.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	17,581,656	24,058,228	36.8%
Classroom Site Project	1,207,963	1,573,452	30.3%
Instructional Improvement	89,658	102,570	14.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	746,969	1,905,526	155.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	19,626,246	27,639,776	40.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	46,649
Average salary of all teachers employed in the prior year 2021	44,008
Increase in average teacher salary from the prior year 2021	2,641
Percentage increase	6.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,900
Total percentage increase in average teacher salary since FY 2018	19.9%