







Proposed Compensation Changes 22/23 SY

1. 10-month instructional staff base salary increased from \$38,000.00 to \$47,000.00 with a total cost of \$179,176.36.
2. 12-month hourly base increase of \$4 before 3% merit increase resulting in additional budget cost of \$38,932.31. This total includes their 3% merit applied after adjustment.
3. 12-month salaried base increase of 9% before 3% merit increase resulting in additional budget cost of \$36,457.78. This total includes their 3% merit applied after adjustment.

