

Michigan Connections Academy Board of Directors
General Appropriations Act

WHEREAS, the Academy must adopt an operating budget to govern expenditures in the next fiscal year.

RESOLVED, that this resolution shall be in the general appropriations act of Michigan Connections Academy for the fiscal year end June 30, 2021.

BE IT FURTHER RESOLVED that revenues estimated to be available for appropriations in the general fund is as follows:

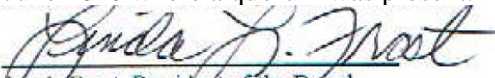
Revenues	
Local Sources	27,745
State Sources	14,775,471
Federal Sources	1,218,220
Incoming Transfers	-
General Fund Loans	-
Total Revenues	<u>16,021,436</u>
Total Fund Balance July 1, 2020	<u>2,620,145</u>
Total Available to Appropriate	18,641,581
Total Appropriated for Fiscal Year 2021	<u>15,118,768</u>
Fund Balance June 30, 2021	<u><u>3,522,813</u></u>

BE IT FURTHER RESOLVED, that \$15,118,768 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	8,631,139
Added Needs	1,595,117
Support Services:	
Pupil Support	-
Instructional Staff Support	414,722
General Administration	533,388
School Administration	1,806,720
Business Services	1,393,297
Operations and Maintenance	276,000
Transportation	-
Central	446,885
Other	21,500
Community Services	-
Fund Modifications	-
Total Expenditures	<u><u>15,118,768</u></u>

President's Certification:

I certify that the foregoing resolution was duly adopted by Michigan Connections Academy Board of Directors at a properly noticed open meeting held on the 17th day of June 2020 where a quorum was present.

By: 
Linda Frost, President of the Board