

Michigan Connections Academy

General Fund

	<b>CURRENT</b>	<b>AMENDED</b>
	<b>2018-2019</b>	<b>2018-2019</b>
<b>REVENUES</b>		
Local Sources	\$ 17,000	17,000.00
State Sources	14,194,966	\$ 14,312,653
Federal Sources	797,865	913,678
<b>SUB-TOTAL REVENUE</b>	<b>15,009,831</b>	<b>15,243,331</b>
Incoming Transfers & other Transactions	14,837	-
General Fund Loans	-	-
<b>TOTAL REVENUES, TRANSFERS &amp; OTHER TRANSACTIONS</b>	<b>\$ 15,024,668</b>	<b>\$ 15,243,331</b>
<b>EXPENDITURES</b>		
<b>INSTRUCTION EXPENSE</b>		
Basic Programs	\$ 5,084,967	\$ 8,065,526
Added Needs	308,517	1,501,728
Adult/Continuing	-	-
Sub-Totals	\$ 5,393,484	\$ 9,567,254
<b>SUPPORT SERVICES</b>		
Pupil	667,088	-
Instructional Staff	132,000	371,645
General Administration	501,374	561,608
School Administration	1,106,296	1,879,097
Business	6,207,435	1,370,403
Operating Building Services	243,500	279,500
Pupil Transportation	-	-
Central	3,200	438,665
Sub-Totals	\$ 8,860,893	\$ 4,900,917
Community Services	-	-
Outgoing Transfers & Other Transactions	5,000	21,500
<b>TOTAL APPROPRIATED</b>	<b>\$ 14,259,377</b>	<b>\$ 14,489,671</b>
<b>EXCESS REVENUE (APPROPRIATIONS)</b>	<b>765,291</b>	<b>753,660</b>
<b>FUND BALANCE, JULY 1</b>	<b>396,121</b>	<b>529,709</b>
<b>FUND BALANCE, JUNE 30</b>	<b>\$ 1,161,412</b>	<b>\$ 1,283,369</b>