

Michigan Connections Academy Board of Directors
General Appropriations Act

WHEREAS, the Academy must adopt an operating budget to govern expenditures in the next fiscal year.

RESOLVED, that this resolution shall be in the general appropriations act of Michigan Connections Academy for the fiscal year end June 30, 2022.

BE IT FURTHER RESOLVED that revenues estimated to be available for appropriations in the general fund is as follows:


Revenues	
Local Sources	6,405
State Sources	14,867,093
Federal Sources	2,474,461
Incoming Transfers	61,684
General Fund Loans	-
Total Revenues	<u>17,409,643</u>
Total Fund Balance July 1, 2020	<u>3,808,132</u>
Total Available to Appropriate	21,217,775
Total Appropriated for Fiscal Year 2021	<u>15,639,591</u>
Fund Balance June 30, 2021	<u>5,578,185</u>

BE IT FURTHER RESOLVED, that \$15,639,591 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	8,259,775
Added Needs	2,639,117
Support Services:	
Pupil Support	-
Instructional Staff Support	361,722
General Administration	498,809
School Administration	1,667,186
Business Services	1,391,297
Operations and Maintenance	374,000
Transportation	-
Central	447,685
Other	-
Community Services	-
Fund Modifications	-
Total Expenditures	<u>15,639,591</u>

President's Certification:

I certify that the foregoing resolution was duly adopted by Michigan Connections Academy Board of Directors at a properly noticed open meeting held on the 19th day of May 2021 where a quorum was present.

By: 
Linda Frost, President of the Board