

Lighthouse Connections Academy Board of Directors
General Appropriations Act

WHEREAS, the Academy must adopt an operating budget to govern expenditures in the next fiscal year.

RESOLVED, that this resolution shall be in the general appropriations act of Lighthouse Connections Academy for the fiscal year end June 30, 2022.

BE IT FURTHER RESOLVED that revenues estimated to be available for appropriations in the general fund is as follows:

Revenues	
Local Sources	7,000
State Sources	17,648,498
Federal Sources	734,479
Incoming Transfers	15,000
General Fund Loans	-
Total Revenues	<u>18,404,977</u>
Total Fund Balance July 1, 2020	<u>739,118</u>
Total Available to Appropriate	19,144,095
Total Appropriated for Fiscal Year 2021	<u>18,558,370</u>
Fund Balance June 30, 2021	<u>585,725</u>

BE IT FURTHER RESOLVED, that \$18,558,370 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	10,795,133
Added Needs	1,787,281
Support Services:	
Pupil Support	-
Instructional Staff Support	472,495
General Administration	556,455
School Administration	1,995,443
Business Services	2,115,626
Operations and Maintenance	152,784
Transportation	-
Central	683,154
Other	-
Community Services	-
Fund Modifications	-
Total Expenditures	<u>18,558,370</u>

President's Certification:

I certify that the foregoing resolution was duly adopted by Lighthouse Connections Academy Board of Directors at a properly noticed open meeting held on the 20th day of May 2021 where a quorum was present.

By: 
Jana Gregg, President of the Board