

Lighthouse Connections Academy Board of Directors
General Appropriations Act

WHEREAS, the Academy must adopt an operating budget to govern expenditures in the next fiscal year.

RESOLVED, that this resolution shall be in the general appropriations act of Lighthouse Connections Academy for the fiscal year end June 30, 2021.

BE IT FURTHER RESOLVED that revenues estimated to be available for appropriations in the general fund is as follows:

Revenues	
Local Sources	1,780
State Sources	14,971,503
Federal Sources	440,757
Incoming Transfers	-
General Fund Loans	-
Total Revenues	<u>15,414,041</u>
Total Fund Balance July 1, 2020	<u>594,318</u>
Total Available to Appropriate	16,008,358
Total Appropriated for Fiscal Year 2021	<u>14,887,247</u>
Fund Balance June 30, 2021	<u><u>1,121,112</u></u>

BE IT FURTHER RESOLVED, that \$14,887,247 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	8,924,711
Added Needs	1,003,526
Support Services:	
Pupil Support	-
Instructional Staff Support	377,680
General Administration	459,542
School Administration	1,517,617
Business Services	1,908,265
Operations and Maintenance	105,999
Transportation	-
Central	589,906
Other	-
Community Services	-
Fund Modifications	-
Total Expenditures	<u><u>14,887,247</u></u>

President's Certification:

I certify that the foregoing resolution was duly adopted by Lighthouse Connections Academy Board of Directors at a properly noticed open meeting held on the 17th day of June 2021 where a quorum was present.

By: 
Jana Gregg, President of the Board