

Lighthouse Connections Academy Board of Directors
General Appropriations Act

WHEREAS, the Academy must adopt an operating budget to govern expenditures in the next fiscal year.

RESOLVED, that this resolution shall be in the general appropriations act of Lighthouse Connections Academy for the fiscal year end June 30, 2020.

BE IT FURTHER RESOLVED that revenues estimated to be available for appropriations in the general fund is as follows:

Revenues	
Local Sources	-
State Sources	5,141,914
Federal Sources	268,426
Incoming Transfers	-
General Fund Loans	-
Total Revenues	<u>5,410,340</u>
Total Fund Balance July 1, 2019	<u>100,952</u>
Total Available to Appropriate	5,511,292
Total Appropriated for Fiscal Year 2020	<u>4,912,916</u>
Fund Balance June 30, 2020	<u><u>598,376</u></u>

BE IT FURTHER RESOLVED, that \$4,912,916 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	2,663,719
Added Needs	342,193
Support Services:	
Pupil Support	-
Instructional Staff Support	166,497
General Administration	166,701
School Administration	643,336
Business Services	636,066
Operations and Maintenance	100,391
Transportation	-
Central	194,013
Other	-
Community Services	-
Fund Modifications	-
Total Expenditures	<u><u>4,912,916</u></u>

President's Certification:

I certify that the foregoing resolution was duly adopted by Lighthouse Connections Academy Board of Directors at a properly noticed open meeting held on the 18th day of June 2020 where a quorum was present.

By: _____
Jana Gregg , President of the Board