

Lighthouse Connections Academy
General Fund
Operating Budget
For Fiscal Year Ending June 30, 2019

	CURRENT	AMENDED
	2018-2019	2018-2019
REVENUES		
Local Sources	\$ 48,000	-
State Sources	2,435,396	\$ 2,777,191
Federal Sources	131,406	167,791
SUB-TOTAL REVENUE	2,614,802	2,944,982
Incoming Transfers & other Transactions	189,000	-
General Fund Loans	-	-
TOTAL REVENUES, TRANSFERS & OTHER TRANSACTIONS	\$ 2,803,802	\$ 2,944,982
EXPENDITURES		
INSTRUCTION EXPENSE		
Basic Programs	\$ 615,744	\$ 1,434,596
Added Needs	-	203,563
Adult/Continuing	-	-
Sub-Totals	\$ 615,744	\$ 1,638,159
SUPPORT SERVICES		
Pupil	167,309	-
Instructional Staff	65,000	89,854
General Administration	82,342	104,531
School Administration	370,796	474,669
Business	1,393,054	382,764
Operating Building Services	84,574	104,136
Pupil Transportation	-	-
Central	-	119,077
Sub-Totals	\$ 2,163,075	\$ 1,275,031
Community Services	-	-
Outgoing Transfers & Other Transactions	15,000	-
TOTAL APPROPRIATED	\$ 2,793,819	\$ 2,913,190
EXCESS REVENUE (APPROPRIATIONS)	9,983	31,792
FUND BALANCE, JULY 1	-	-
FUND BALANCE, JUNE 30	\$ 9,983	\$ 31,792