

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2017 is as follows:

<b>Revenues</b>	
Local	\$ -
State	14,007,298
Federal	421,000
Incoming Transfers	113,000
Fund Modifications	-
Total Revenues	<u>\$ 14,541,298</u>
Total Fund Balance July 1, 2016	161,558
Total Available to Appropriate	<u>\$ 14,702,856</u>
Total Appropriated for Fiscal Year 2017	<u>\$ 14,328,218</u>
Fund Balance June 30, 2017	<u><u>\$ 374,638</u></u>

BE IT FURTHER RESOLVED, that \$14,328,218 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$ 8,261,640
Added Needs	1,103,243
Support Services:	
Pupil Support	-
Instructional Staff Support	475,796
General Administration	410,549
School Administration	1,517,846
Business Services	1,955,594
Operations and Maintenance	220,807
Transportation	-
Central	382,743
Other	-
Community Services	-
Fund Modifications	-
Total Expenditures	<u><u>\$ 14,328,218</u></u>

**President’s Certification:**

I certify that the foregoing resolution was duly adopted by Michigan Connections Academy Board of Directors at a properly noticed open meeting held on the 25<sup>th</sup> day of May 2016 where a quorum was present.