

**California Connections Academy Schools  
Spending Plans for funds from the  
Education Protection Account  
For the 2012-13 through 2018-19 plus 2019-20 Fiscal Years**

**Approved by the Board of Directors on August 27, 2019**

**Background**

Proposition 30, enacted in November of 2012, established the Education Protection Account (EPA). The new revenues generated from Proposition 30 are deposited into this newly created state account, and funds are distributed quarterly, starting in 2013-14. The EPA funding must not be spent on administrative activities, but rather must be spent on instructional expenditures. At the May, 2013 board meetings, the boards adopted a resolution detailing the school's intention to comply with all requirements of the EPA funding. These funds will be received and spent annually. As a condition of receiving the funds, a spending plan for the funds must be presented at a public meeting of the governing board and then posted on the school's public website. After final expenditures have occurred, those must also be posted in the website. What follows is the proposed spending plan both for the EPA funding that we have received for each of the California Connections Academy Schools, as well as for the funding that we will be receiving for both existing schools as well as newly authorized schools that will open in 2019-20.

**Uses**

We used the EPA funds for the years 2012-13 through 2018-19, and plan to use the funds during 2019-20, to pay for teacher salaries and benefits.

**Funding by School and by Year**

**California Connections Academy Southern California  
Formerly known as Capistrano Connections Academy**

The amount of the 2012-13 funds received and expended was \$1,789,286.

The amount of the 2013-14 funds received and expended was \$1,690,932.

The amount of the 2014-15 funds received and expended was \$1,084,156 which includes a prior year adjustment amount of \$14,744.

The amount of the 2015-16 funds received and expended was \$634,858 which includes a prior year adjustment amount of \$86,524.

The amount of the 2016-17 funds received and expended was \$642,584.

The amount of the 2017-18 funds received and expended was \$700,974.

The amount of the 2018-19 funds received and expended was \$730,420.

The amount of funds expected to be received for 2019-20 and to be spent in accordance with this plan will be a minimum of \$713,412, and may be more.

**California Connections Academy @ Central**  
**Formerly known as Central California Connections Academy**

The amount of the 2012-13 funds received and expended was \$293,904.

The amount of the 2013-14 funds received and expended was \$324,060.

The amount of the 2014-15 funds received and expended was \$467,685, which includes a prior year adjustment amount of \$1,334.

The amount of the 2015-16 funds received and expended was \$563,325, which includes a prior year adjustment amount of \$1,806.

The amount of the 2016-17 funds received and expended was \$593,779, which includes a prior year adjustment amount of \$4,446.

The amount of the 2017-18 funds received and expended was \$598,544, which includes a prior year adjustment amount of \$3,266.

The amount of the 2018-19 funds received and expended was \$782,376, which includes a prior year adjustment amount of \$1,287.

The amount of funds expected to be received for 2019-20 and to be spent in accordance with this plan will be a minimum of \$719,505, and may be more.

**California Connections Academy @ Ripon**

The amount of the 2012-13 funds received and expended was \$258,533.

The amount of the 2013-14 funds received and expended was \$598,158.

The amount of the 2014-15 funds received and expended was \$984,903, which includes a prior year adjustment amount of \$2,595.

The amount of the 2015-16 funds received and expended was \$1,252,373, which includes a prior year adjustment amount of \$3,803.

The amount of the 2016-17 funds received and expended was \$1,394,482, which includes a prior year adjustment amount of \$9,886.

The amount of the 2017-18 funds received and expended was \$1,588,354, which includes a prior year adjustment amount of \$7,674.

The amount of the 2018-19 funds received and expended was \$2,105,262, which includes a prior year adjustment amount of \$3,417.

The amount of funds expected to be received for 2019-20 and to be spent in accordance with this plan will be a minimum of \$1,917,086, and may be more.

**California Connections Academy North Bay**  
**Formerly known as California Connections Academy @North Bay**

The amount of the 2014-15 funds received and expended was \$13,626.

The amount of the 2015-16 funds received and expended was \$20,696.

The amount of the 2016-17 funds received and expended was \$28,198.

The amount of the 2017-18 funds received and expended was \$33,494.

The amount of the 2018-19 funds received and expended was \$36,242.

The amount of funds expected to be received for 2019-20 and to be spent in accordance with this plan will be a minimum of \$35,380, and may be more.

**California Connections Academy Central Coast**

The 2019-20 school year will be the first year in operation for this charter school. The amount of funds expected to be received for 2019-20 and to be spent in accordance with this plan will be a minimum of \$35,380, and may be more.

**California Connections Academy Monterey Bay**

The 2019-20 school year will be the first year in operation for this charter school. The amount of funds expected to be received for 2019-20 and to be spent in accordance with this plan will be a minimum of \$35,380, and may be more.