

2011-2012 GENERAL APPROPRIATION RESOLUTION
ORIGINAL BUDGET APPROVED BY
THE BOARD OF TRUSTEES
OF
MICHIGAN CONNECTIONS ACADEMY

The following budget was approved by the Board Members of Michigan Connections Academy during the School's May 18, 2011 board meeting:

REVENUE

Local	\$ -
Other Political Subdivision	-
State	7,559,826
Federal	766,811
Other Financing Sources	-
Total Revenue	8,326,637

EXPENDITURES

Instruction:

Basic Programs	5,307,073
Added Needs	301,823
Adult Education	-
<i>Total Instruction</i>	5,608,896

Support Services:

Pupil Support	147,688
Instructional Staff Support	214,136
General Administration	226,493
School Administration	931,475
Business Services	894,585
Operations and Maintenance	73,035
Transportation	-
Central Support	229,650
Other Support Services	-
<i>Total Support Services</i>	2,717,062

Community Services

-

Other Financing Uses

-

Total Expenditures

8,325,958

Excess Revenue(Expenditures)

679

Fund Balance July 1, 2011

285,520

Fund Balance June 30, 2012

286,199